

Project: CENTRAL AVE. GRADE SEPARATION AT P.T.R.A. RAILROAD TRACKS	Council District: I				CIP Number: N-0676								
	District Served: ALL												
	Key Map: 535G												
Description: Project provides for a feasibility analysis, land acquisition, design and construction of a four-lane roadway grade separation over P.T.R.A. Railroad tracks. Project includes paving, drainage, and necessary utility improvements.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Grade separation needed for area access for emergency vehicles due to high train volumes occasionally closing all at-grade railroad crossings.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	2,040			214			214						
Construction												16,300	
Equipment													
Civic Art													
Other													
Total Allocations	2,040			214			214					16,300	
		214				214				16,300			

Source of Funding

S&B Cons. Const. Fund (437)	2,040			214			214					1,300	
Texas Dept. of Transportation (TXDT)												15,000	
Total Funds	2,040			214			214					16,300	

Project: MESA PAVING PHASE II: TIDWELL TO LITTLE YORK	Council District: B		CIP Number: N-0680										
	District Served: ALL												
	Key Map: 415U,455K												
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.Phase I, N. Green River to Tidwell; Phase II, Tidwell to Little York.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Comments												
							Date:						
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	200												
Design	1,351												
Construction	4,357			5,700									
Equipment													
Civic Art													
Other													
Total Allocations	5,908			5,700									
		5,700											

Project: GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	Council District: B		CIP Number: N-0686										
	District Served: ALL												
	Key Map: 373R,374P												
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0710. TxDOT will manage construction.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		200											
Design	281				800								
Construction													
Equipment													
Civic Art													
Other													
Total Allocations	281	200			800								
		1,000											

Source of Funding

S&B Cons. Const. Fund (437)	281	200											
Texas Dept. of Transportation (TXDT)					800								
Total Funds	281	200			800								

Project: LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON						Council District: AB				CIP Number: N-0687				
						District Served: ALL								
						Key Map: 411Y,412Y								
Description: Project provides for right-of-way acquisition, engineering, construction of 4-lane undivided concrete roads with curbs, sidewalks, necessary underground utilities. Two remaining phases: Wheatley to T.C. Jester; T.C. Jester to Alabonson						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Road will improve local access and traffic flow.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											300			
Design		2,140	200											
Construction		4,774												
Equipment														
Civic Art														
Other														
Total Allocations			200								300			
		6,914	200								300			

Source of Funding

S&B Cons. Const. Fund (437)	6,914	200									300		
Total Funds	6,914	200									300		

Project: SABO PAVING: KINGSPPOINT TO FUQUA						Council District: E				CIP Number: N-0688				
						District Served: ALL								
						Key Map: 576T								
Description: Project provides for the engineering and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic flow, local access and reduce congestion.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		204								300				
Construction														
Equipment														
Civic Art														
Other														
Total Allocations		204								300				
											300			

Source of Funding

S&B Cons. Const. Fund (437)	204									300			
Total Funds	204									300			

Project: LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	Council District: B				CIP Number: N-0689								
	District Served: ALL												
	Key Map: 455JKL												
Description: Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved.	Comments												
	Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			300										
Design	401			135									
Construction													
Equipment													
Civic Art													
Other													
Total Allocations	401		300	135									
		435											

Project: GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY						Council District: B				CIP Number: N-0690				
						District Served: ALL								
						Key Map: 411R								
Description: Project provides for right-of-way acquisition, engineering and construction of one bridge at Vogel Creek and approximately 1,000 feet of 24 foot-wide concrete roadway including curbs, sidewalks, lighting and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: SAN FELIPE: WEST LOOP(IH-610) TO SAGE						Council District: G				CIP Number: N-0692				
						District Served: ALL								
						Key Map: 491Q,492H								
Description: Project provides for right-of-way acquisition, engineering and construction of two 34 foot-wide divided concrete roadways with curbs, sidewalks, lighting and necessary underground utilities including storm drainage. Related projects: N-0750.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					6,700									
Equipment														
Civic Art														
Other														
Total Allocations					6,700									
			6,700											

Project: HIGHSTAR PAVING: KIRKWOOD TO DAIRY ASHFORD						Council District: F				CIP Number: N-0694				
						District Served: F								
						Key Map: 528H,529E								
Description: Project provides for the engineering and construction of a four lane undivided concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities on existing right-of-way.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic flow/circulation and safety conditions in the area. Design managed by Alief I.S.D.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		600												
Construction		4,919				141								
Equipment														
Civic Art														
Other			141											
Total Allocations		5,519	141			141								
			141				141							

Source of Funding

S&B Cons. Const. Fund (437)	1,719	141				141							
Ser. E Commercial Paper Metro Fund	3,200												
Alief ISD	600												
Total Funds	5,519	141				141							

Project: NORTHLINE PAVING: PARKER TO CANINO						Council District: BH				CIP Number: N-0696				
						District Served: BH								
						Key Map: 413 S,W								
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical. The improved roadway will improve traffic circulation and reduce hazards.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1									300			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations		1									300			
											300			

Source of Funding

S&B Cons. Const. Fund (437)	1										300		
Total Funds	1										300		

Project: AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP						Council District: H				CIP Number: N-0697				
						District Served: ALL								
						Key Map: 453S,X								
Description: Project provides for the rehabilitation of the existing roadway including the engineering and construction of a multi-lane undivided roadway with curbs, sidewalks, street lighting & underground utilities. Project includes overlay from N. Main to Cavalcade.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will rehabilitate a street that has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide adequate access.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	100													
Design	577		100							2,500				
Construction														
Equipment														
Civic Art														
Other														
Total Allocations	677		100							2,500				
		100								2,500				

Source of Funding

S&B Cons. Const. Fund (437)	677		100							2,500			
Total Funds	677		100							2,500			

Project: COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY						Council District: H				CIP Number: N-0700			
						District Served: ALL							
						Key Map: 493H							
Description: Roadway grade separation adjacent to Hardy Tollway.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: The roadway will improve access for Tollway users to the downtown area. The project is a joint participation of Harris County Tollway Authority, and The City of Houston.						Comments							
						Date: Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition			1,248										
Design		991											
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		991		1,248									
			1,248										

Project: HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK						Council District: A				CIP Number: N-0704				
						District Served: ALL								
						Key Map: 410R,M								
Description: Project provides for the engineering and construction of a four lane divided concrete road with curbs, sidewalks, and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic flow/circulation and drainage in the service area, and will upgrade existing roadway to major thoroughfare standards. Requires Harris County participation to extend to Little York.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)	Council District: E				CIP Number: N-0705								
	District Served: ALL												
	Key Map: 576Y,616BC												
Description: Project provides for the rehabilitation of the existing concrete four lane boulevard. The work includes section and point reconstruction of the concrete roadways and curbs, bridge improvements, sidewalks, street lighting and underground utilities.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	743										400		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations	743										400		
										400			

Source of Funding

S&B Cons. Const. Fund (437)	743										400		
Total Funds	743										400		

Project: PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY						Council District: BH				CIP Number: N-0708				
						District Served: ALL								
						Key Map: 413V,414ST								
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0620.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project:	GREENS ROAD PAVING: LEE ROAD TO U.S. 59						Council District: B				CIP Number: N-0710			
							District Served: ALL							
							Key Map: 374R, 375N							
Description:	Project provides for right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0686.						Revision	Date	Reason for Revision					
							1							
							2							
Justification:	Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.						Comments							
							Date:							
Date:														
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: MONROE PAVING: FUQUA TO BELTWAY 8						Council District: E				CIP Number: N-0711				
						District Served: ALL								
						Key Map: 575UY								
Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											100			
Design				400										
Construction														
Equipment														
Civic Art														
Other														
Total Allocations				400							100			
		400								100				

Source of Funding

S&B Cons. Const. Fund (437)				400							100		
Total Funds				400							100		

Project: EL DORADO PAVING: IH45 TO BEAMER						Council District: E				CIP Number: N-0712				
						District Served: ALL								
						Key Map: 617U								
Description: Project provides engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		250												
Construction		2,262					819							
Equipment														
Civic Art														
Other														
Total Allocations		2,512						819						
							819							

Project: HOMESTEAD GRADE SEPARATION @ UPRR						Council District: B				CIP Number: N-0713				
						District Served: ALL								
						Key Map: 454H								
Description: Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Union Pacific R.R.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Reduces delay and improves traffic circulation on the major thoroughfare.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											1,000			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											1,000			
										1,000				

Source of Funding

S&B Cons. Const. Fund (437)											1,000		
Total Funds											1,000		

Project: HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE	Council District: F				CIP Number: N-0716								
	District Served: ALL												
	Key Map: 531A,E												
Description: Project provides for design, engineering, and rehabilitation of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Deterioration of existing surface and increased traffic volumes requires that the roadway be rehabilitated.	Comments												
	Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											50		
Design			600										
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			600								50		
		600								50			

Project: SAMPSON PAVING: NAVIGATION TO POLK	Council District: HI		CIP Number: N-0717
	District Served: ALL		
	Key Map: 494N,S		
Description: Project will provide for the reconstruction of the existing concrete roadway. The project will include the acquisition and engineering for a three lane concrete roadway with parking, curbs, sidewalks, street lighting and necessary underground utilities.	Revision	Date	Reason for Revision
	1		
	2		
Justification: Project will reconstruct a street that has deteriorated to the point where it cannot be repaired and must be reconstructed to provide adequate access. Related to N-0698.	Comments Date: Date:		

[illegible]

Project: LYONS STREET RECONSTRUCTION: WACO TO PORT						Council District: BH				CIP Number: N-0719				
						District Served: ALL								
						Key Map: 494F,G								
Description: Project will provide for the reconstruction of Lyons Street, engineering and construction of four lane undivided concrete roads with curbs, sidewalks, and necessary underground utilities. Phase 1 is Waco to Sakowitz and phase 2 is Sakowitz to Port.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the point beyond normal street maintenance capabilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		158												
Design		1,244												
Construction		2,366		3,800										
Equipment														
Civic Art														
Other														
Total Allocations		3,768		3,800										
			3,800											

Project: CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE						Council District: D				CIP Number: N-0720				
						District Served: ALL								
						Key Map: 533E								
Description: Project provides for acquisition for engineering and construction for a four lane concrete bridge and roadway with curbs and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic circulation in the Medical Center area.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				300										
Design		736												
Construction													3,100	
Equipment														
Civic Art														
Other														
Total Allocations		736		300									3,100	
			300								3,100			

Project: CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL						Council District: D		CIP Number: N-0721											
						District Served: ALL													
						Key Map: 533EJ													
Description: Project provides for engineering and construction of a four lane concrete roadway with curbs and necessary underground utilities. Road will be constructed as part of the Surface Water Transmission Program, S-0900.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Project will improve traffic circulation for the Medical Center.						Comments													
						Date:													
						Date:													
Project Allocation	Appropriations (Thousands)																		
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Acquisition																			
Design																			
Construction					2,500														
Equipment																			
Civic Art																			
Other																			
Total Allocations					2,500														
		2,500																	

Source of Funding

Ser. E Commercial Paper Metro Fund (49M					2,500								
Total Funds					2,500								

Project: BERTNER BRIDGE & PAVING: HOLCOMBE TO S. BRAESWOOD						Council District: D				CIP Number: N-0722				
						District Served: D								
						Key Map: 533EJ								
Description: Project provides for right-of-way acquisition, engineering and construction of a four lane concrete roadway and bridge with curbs and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will improve traffic circulation for the Medical Center.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1,016												
Construction		4,173				147								
Equipment														
Civic Art														
Other			148											
Total Allocations		5,189	148			147								
			148				147							

Project: PARK ROW PAVING: ELDRIDGE TO S.H.6	Council District: A		CIP Number: N-0723
	District Served: ALL		
	Key Map: 448WXY		
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed. Includes Storm Drainage Improvements.	Revision	Date	Reason for Revision
	1		
	2		
Justification: The new roadway will improve traffic circulation and reduce hazards in the IH10 corridor.	Comments		
	Date: Date:		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	1,500												
Design	958												
Construction													5,250
Equipment													
Civic Art													
Other													
Total Allocations	2,458												5,250
										5,250			

Source of Funding

[illegible]

Project: YALE REHABILITATION: IH-10 TO IH-610						Council District: H				CIP Number: N-0724				
						District Served: ALL								
						Key Map: 452VZ,492D								
Description: Project provides for engineering, and rehabilitation of the four lane concrete roadway, curbs, sidewalks and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide proper access and traffic circulation.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											300			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											300			
										300				

Source of Funding

S&B Cons. Const. Fund (437)											300		
Total Funds											300		

Project: GREENBRIAR REHABILITATION: RICE TO MAIN						Council District: C				CIP Number: N-0728				
						District Served: ALL								
						Key Map: 532GM								
Description: Project provides the engineering and construction for the rehabilitation of the existing concrete roadway, curbs, sidewalks, street lighting and underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											400			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											400			
										400				

Source of Funding

S&B Cons. Const. Fund (437)											400		
Total Funds											400		

Project: ARMOUR DR. AND HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON DRIVE						Council District: I				CIP Number: N-0733				
						District Served: I								
						Key Map: 494QR								
Description: Project provides for the engineering, right-of-way acquisition and construction of a 40 foot wide concrete road with curbs, sidewalks, street lighting and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will improve access to properties and reduce congestion. Existing street has deteriorated beyond economical repair.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			50											
Design		762												
Construction											4,000			
Equipment														
Civic Art														
Other														
Total Allocations		762	50								4,000			
			50								4,000			

Source of Funding

S&B Cons. Const. Fund (437)	762		50									
Ser. E Commercial Paper Metro Fund (49M										4,000		
Total Funds	762		50							4,000		

Project: CHIMNEY ROCK: BENNING TO RUTHERGLEN						Council District: C				CIP Number: N-0737				
						District Served: ALL								
						Key Map: 531T,X								
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		488												
Construction				3,000										
Equipment														
Civic Art														
Other														
Total Allocations		488		3,000										
			3,000											

Project: NORTH MAIN REHABILITATION: IH-45 TO AIRLINE						Council District: H		CIP Number: N-0744						
						District Served: ALL								
						Key Map: 453X								
Description: Project provides for the engineering, and rehabilitation of the existing roadway, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will rehabilitate a roadway that has deteriorated beyond economical repair and normal maintenance.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project:	11TH STREET REHABILITATION: HEIGHTS BLVD. TO STUDEWOOD						Council District: H				CIP Number: N-0745			
							District Served: ALL							
							Key Map: 453W							
Description:	Project provides for the engineering rehabilitation of the existing roadway, curbs, sidewalks, street lighting and underground utilities as needed.						Revision	Date	Reason for Revision					
							1							
							2							
Justification:	Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.						Comments							
							Date:							
							Date:							
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: OLD WESTHEIMER PAVING: ALIEF CLODINE TO WESTHEIMER	Council District: G		CIP Number: N-0749										
	District Served: G												
	Key Map: 529A,489W												
Description: Project provides for engineering and construction of a four lane business/collector, concrete roadway with curbs, sidewalks, street lightnng and necessary underground utilities on the existing right-of-way.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Project will improve traffic circulation and access to property in the area. Provides a connector to the Harris County Westpark Toll Road.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	689												
Construction	4,034												
Equipment													
Civic Art													
Other													
Total Allocations	4,723												

Project: DIGITAL RADIO INFRASTRUCTURE PROJECT						Council District: ALL				CIP Number: N-0753				
						District Served: ALL								
						Key Map: NA								
Description: Radio frequency wave conversion						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project mandated by the Federal Communication Commission (FCC), and is to be coordinated with Police and Fire Departments.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: PECH ROAD PAVING: WESTVIEW TO LONG POINT						Council District: A				CIP Number: N-0754				
						District Served: A								
						Key Map: 451W								
Description: Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, streetlighting and underground utilites.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project is needed to upgrade collector and accommodate bus traffic.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		372												
Construction					2,200									
Equipment														
Civic Art														
Other														
Total Allocations		372				2,200								
			2,200											

Source of Funding

S&B Cons. Const. Fund (437)	372				2,200								
Total Funds	372				2,200								

Project: AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH						Council District: A				CIP Number: N-0755				
						District Served: A								
						Key Map: 491D								
Description: Project provides for the engineering, acquisition of right-of-way, and construction of concrete roadway with curbs, gutters, sidewalks, street lighting and underground utilites.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project needed for local traffic circulation and access to the school.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		282												
Construction													1,200	
Equipment														
Civic Art														
Other														
Total Allocations		282											1,200	
											1,200			